

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contrac		Date: March 8, 2010					
Department: Public Works	Attachments: Bud Bid Tab Summary	•	Budget Impact: \$ 0				
Administrative Recommendation:							
City Council award Contract 10-01, Project No. CP0817 – 2009 Sewer and Storm Station Replacement –							
Phase A, Dogwood Sewer Station to Hoffman Construction, Inc. on their low bid of \$670,418.25 plus WA state sales tax of \$63,689.73 for a total contract price of \$734,107.98.							
	total contract price	01 \$734, 107.96.					
Background Summary: The Phase A construction contract	t includes decommis	ssioning the existing [Dogwood Station and replacing				
it with a new station that meets cu	rrent standards. The	new station will inclu	ide measures to reduce				
maintenance costs and improve s	afety including a bac	kup generator, maint	tenance vehicle parking,				
SCADA telemetry, safety fencing	and bollards, and ar	improved undergrou	nd access tube for the station				
that includes fall protection. Phase	es B and C are for th	e Ellingson Sewer ar	nd White River Storm Pump				
Stations respectively, and will be	oid separately at a la	iter date.					
		file numer station wil	Il require the elecure of				
It is anticipated that the excavatio Dogwood Street SE for up to two	n and construction of	the pump station will sign and adva	nce public notification will be				
provided.	weeks. Deloui Toule	s, signage, and adva	nce public flotifloditori wiii be				
provided.							
The estimated total Phase A cost	s are \$1,335,000. Th	ne 431 Sewer Fund ci	urrently allocates \$834,350 in				
the 2009 – 2010 budget and \$1,5	91,400 in 2011 per t	he CFP, totaling \$2,4	25,750 for Phase A. \$500,700				
will be transferred from the Phase	B portion of the over	erall project to Phase	A in 2010 so that Phase A				
construction can be completed in	2010. The Phase A	funds remaining after	r construction will be				
transferred to Phase B for 2011.	Construction on Pha	se B is expected to st	tart in late 2010 and continue				
through 2011.							
W0315-4							
O4.6.3 CP0817							
Reviewed by Council & Committee	ees:	Reviewed by Departn					
☐ Arts Commission COUNC	L COMMITTEES:	☐ Building	☐ M&O				
☐ Airport ☐ Finan☐ Hearing Examiner ☐ Munic	ce cipal Serv.	☐ Cemetery☐ Finance	☐ Mayor ☐ Parks				
	ing & CD	Fire	Planning				
☐ Park Board ☐ Public	Works	☐ Legal	☐ Police ☐ Human Resources				
Planning Comm.		☑ Public Works	Human Resources				
Action:							
Committee Approval:	∐Yes ∐No	O . II fo Do lette I la avia	- 1 1				
Council Approval: Referred to	∐Yes □No Until /	Call for Public Hearin	g/				
Tabled	Until/						
		Staff: Dowdy					
Councilmember: Wagner Meeting Date: March 15, 2010		Item Number: V.C	.2				

BUDGET STATUS SHEET

Project No: CP0817	Project Title: 2009 Sewer and Storm Replacement Project - Dogwood and Ellingson Sewer Stations			
Initiation Date:12/15/2008 Advertisement Date: 2/16/2010 Award Date:	Consultant Agreement Permision to Advertise Contract Award Change Order Approval Contract Final Acceptance	Date: March 5, 2010		

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	2009	2010	2011	Future Years	Total
431 Fund - Sewer (Dogwood)	346,550	487,800	1,591,400		2,425,750
431 Fund - Sewer (Ellingson)	250,000	1,979,800	106,100		2,335,900
Total	596,550	2,467,600	1,697,500	0	4,761,650

Estimated Cost (Funds Needed) - Dogwood Station, Phase A

Activity	2009	2010	2011	Future Years	Total
Design Engineering - City Costs	15,000	20,000			35,000
Design Engineering - Consultant Costs	285,000	182,000			467,000
Construction Contract Bid		734,108			734,108
Authorized Contingency		73,400			73,400
Construction Engineering - City Costs		25,000			25,000
Total	300,000	1,034,508	0	0	1,334,508

Estimated Cost (Funds Needed) - Ellingson Station, Phase B

Activity	2009	2010	2011	Future Years	Total
Design Engineering - City Costs	15,000	25,000			40,000
Design Engineering - Consultant Costs	140,000	344,530			484,530
Property Acquisition - PSE Easement		50,000			50,000
Construction Estimate			1,900,000		1,900,000
Construction Contingency (25%)			430,000		430,000
Construction Engineering - City Costs			25,000		25,000
Construction Engineering - Consultant Costs			15,000		15,000
Total	155,000	419,530	2,370,000	0	2,944,530

431 Sewer Budget Status

	2009	2010	2011	Future Years	Total
Funds Budgeted	(596,550)	(2,467,600)	(1,697,500)	0	(4,761,650
Funds Needed	455,000	1,454,038	2,370,000	0	4,279,038
Project Contingency	(141,550)	(1,013,562)	0	0	(482,612
Funds Required	0	0	672,500	0	· _ 0

^{* (#)} in the Budget Status Sections indicates Money the City has available.

W0315-4A 1 of 1

BID TOTALS SUMMARY **BID TABULATION**

CP0817, 2009 Sewer & Storm Pump Station Replacement-Phase A, Dogwood Sewer Pump Station Project Name:

City of Auburn Prepared by:

3/4/10 Bid Date:

240,953.75 668,009.00 773,565.37 49 49 49 AVERAGE BASIC BID AMOUNT: BASIC BID SPREAD AMOUNT: ENGINEER'S ESTIMATE:

Spread %

Spread \$

Basic BID Amount

0.36% 1.32%

\$2,409.25 \$8,849.45 676,858.45 670,418.25 **↔** ↔ Scotty's General Construction Hoffman Construction LOW BIDDER: Second Bidder:

Total BID (Tax Included) 795,316.98 734,107.98 794,460.83 805,973.66 837,456.00 842,295.90 741,160.00 Basic BID (Tax not Included) 670,418.25 725,535.00 726,316.88 736,049.00 764,800.00 676,858.45 Scotty's General Construction Prospect Construction, Inc. New West Development Hoffman Construction Construct Company R.L.Alia

769,220.00 807,868.00 McClure & Sons, Inc **Buno Construction**

884,615.46 913,641.72 997,952.34 ,075,292.74

970,614.02

886,405.50 834,376.00 911,372.00 982,002.50 Omega Contractors, Inc.

Stouder Construction

MKB Constructors Marine Industrial

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